

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542G820001) Floodplain Management Program
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,885,000	\$ 1,510,000	\$ 1,510,000	\$ 1,510,000
Other Resources				
Balance Brought Forward (Approps)	685,441	881,482	0	0
Total Resources	<u>\$ 2,570,441</u>	<u>\$ 2,391,482</u>	<u>\$ 1,510,000</u>	<u>\$ 1,510,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,688,959	\$ 2,391,482	\$ 1,510,000	\$ 1,510,000
Balance Carry Forward (Approps)	881,482	0	0	0
Total Disposition of Resources	<u>\$ 2,570,441</u>	<u>\$ 2,391,482</u>	<u>\$ 1,510,000</u>	<u>\$ 1,510,000</u>